

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State:	17		
% of Funds Committed	96.05 %	94.42 %	6	93.55 %	70	74
% of Funds Disbursed	87.60 %	90.96 %	11	86.03 %	51	51
Leveraging Ratio for Rental Activities	1.6	2.92	12	4.83	28	23
% of Completed Rental Disbursements to All Rental Commitments***	72.32 %	93.83 %	17	81.34 %	14	16
% of Completed CHDO Disbursements to All CHDO Reservations***	37.61 %	86.66 %	17	70.65 %	11	9
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	97.26 %	83.21 %	3	81.57 %	84	89
% of 0-30% AMI Renters to All Renters***	75.34 %	50.25 %	4	45.66 %	86	91
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.63 %	95.71 %	9	96.25 %	43	43
Overall Ranking:			In State:	15 / 17	Nationally:	38 33
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$24,200	\$32,349		\$27,146	73 Units	15.60 %
Homebuyer Unit	\$13,120	\$12,864		\$15,140	247 Units	52.70 %
Homeowner-Rehab Unit	\$11,627	\$21,938		\$20,860	149 Units	31.80 %
TBRA Unit	\$0	\$3,450		\$3,210	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East St. Louis IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,191	\$13,726	\$14,518
State:*	\$108,971	\$86,945	\$26,135
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	26.0	19.8	10.1	0.0
Black/African American:	100.0	96.8	100.0	0.0	Elderly:	1.4	8.9	63.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	69.9	50.2	18.1	0.0
American Indian/Alaska Native:	0.0	1.6	0.0	0.0	Related/Two Parent:	2.7	17.0	4.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.0	3.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.6	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	12.3	16.2	34.9	0.0	Section 8:	58.9	0.0 [#]		
2 Persons:	17.8	29.6	35.6	0.0	HOME TBRA:	0.0			
3 Persons:	42.5	31.2	8.7	0.0	Other:	19.2			
4 Persons:	20.5	12.1	9.4	0.0	No Assistance:	21.9			
5 Persons:	6.8	6.1	6.7	0.0					
6 Persons:	0.0	2.0	2.0	0.0					
7 Persons:	0.0	1.6	2.7	0.0					
8 or more Persons:	0.0	1.2	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				3

* The State average includes all local and the State PJs within that state

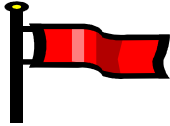
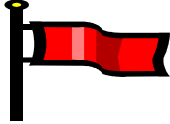
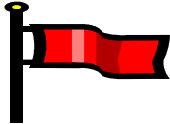
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East St. Louis State: IL Group Rank: 38
 (Percentile)
 State Rank: 15 / 17 PJs Overall Rank: 33
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	72.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	37.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

